

Roseville Transit

ID Number: 9168
www.roseville.ca.us
311 Vernon Street #200
Roseville, CA 95678

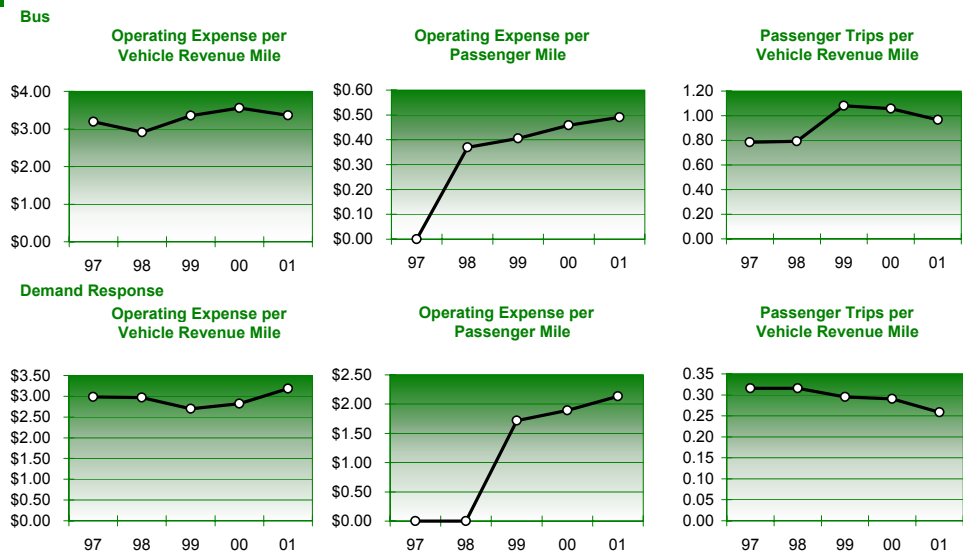
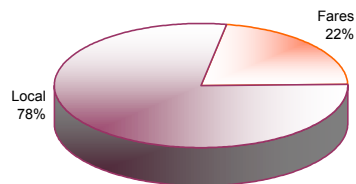
Chief Executive Officer: Allen Johnson,
City Manager
(916)774-5362

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand			
						Bus	Response		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,100,324	\$860,328		
Sacramento, CA		Directly Operated		Capital Funding		\$2,990,323	\$412,807		
Square Miles	334	Purchased Transportation		Annual Passenger Miles		2,241,180	403,667		
Population	1,097,005	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		326,915	270,147		
Population Ranking out of 405 UZAs	32			Annual Unlinked Trips		315,684	69,934		
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,104	245		
		Passenger Fares		Annual Vehicle Revenue Hours		22,335	18,144		
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A		
		State Funds		Vehicles Available for Maximum Service		14	12		
		Federal Assistance ¹		Average Fleet Age in Years		1948.6	1951.5		
		Other Funds		Vehicles Operated in Maximum Service		10	6		
		Total Operating Funds Expended		Peak to Base Ratio		1.8	N/A		
				Percent Spares		40%	100%		
				Incidents		0	1		
				Patron Fatalities		0	0		
Service Area Statistics		Summary of Operating Expenses		Performance Measures					
Square Miles	31	Salaries, Wages and Benefits		Service Efficiency					
Population	83,002	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.37	\$3.18		
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$49.26	\$47.42		
		Other Operating Expenses		Cost Effectiveness					
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.49	\$2.13		
				Operating Expense per Unlinked Passenger Trip		\$3.49	\$12.30		
				Service Effectiveness					
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.97	0.26		
				Unlinked Passenger Trips per Vehicle Revenue Hour		14.13	3.85		
Service Consumption		Sources of Capital Funds Expended							
Annual Passenger Miles	2,644,847	Local Funds							
Annual Unlinked Trips	385,618	State Funds							
Average Weekday Unlinked Trips	1,349	Federal Assistance ²							
Average Saturday Unlinked Trips	761	Total Capital Funds Expended							
Average Sunday Unlinked Trips	57								
Service Supplied		Reconciling Cash Expenditures							
Annual Vehicle Revenue Miles	597,062								
Annual Vehicle Revenue Hours	40,479								
Vehicles Available for Maximum Service	26								
Vehicles Operated in Maximum Service	16								
Base Period Requirement	11								
Vehicles Operated in Maximum Service		Uses of Capital Funds							
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	0	10	\$2,983,940	\$6,383	\$2,990,323				
Demand Response	0	6	410,365	2,442	412,807	\$4.00	\$0.60		1.20
Total	0	16	\$3,394,305	\$8,825	\$3,403,130		\$0.50		1.00

Sources of Operating Funds Expended



Data Source: 2001 National Transit Database
3/8/2002 7:48

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.